

2023 Diversity in Tech Dashboard Results

November, 28, 2023



LAND ACKNOWLEDGEMENT



THIS IS STOLEN LAND

S<u>k</u>w<u>x</u>wú7mesh (Squamish),

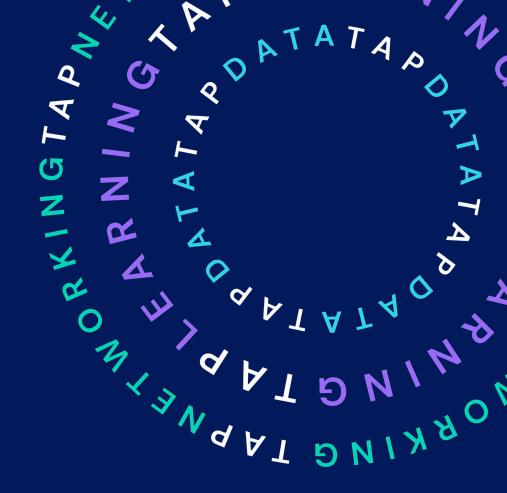
səl'ilwəta?l (Tsleil-Waututh)

x™məθk™əy`əm (Musqueam)



Agenda

- Welcome
 - Thanks to our sponsors:
 - Innovate BC & Sun Life
- 2023 Diversity Dashboard Results
- Benchmarking ToolKit
- Supportive EDIB Resources
- Best Practices on Diversity Data Collection





THE DIVERSITY DASHBOARD WAS MADE POSSIBLE WITH SUPPORT FROM





*For sponsorship details, please contact Kathy at kathy@tapnetwork.ca



MERCER PARTNER



Ailsa Forsgren Partner, Career

Linked in



welcome to brighter

2023 Diversity Dashboard



28 November 2023

A business of Marsh McLennan



Benchmarking to capture data on the representation of certain equity deserving groups within the sector.

Data collection through the annual salary survey on how employees self-identify:

As a certain gender

As a person of colour and/or Black person

As a person with a disability

As an Indigenous person

As 2SLGBTQQIA+

Participation

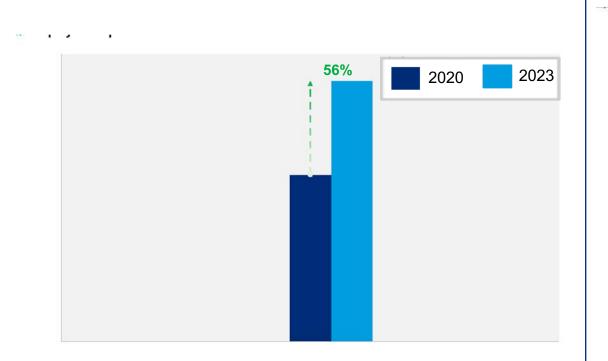
189

employers reported information on a range of Equity, Diversity, Inclusion and Belonging (EDIB) policies and practices

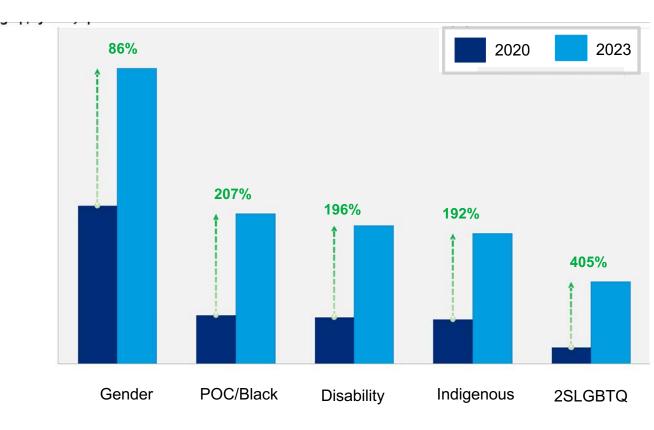


employers reported how their employees self-identified across one or more of the 5 demographic categories

Growth in data reporting – 2020 to 2023



Number of Employers



Number of Employees

EDIB Policies and Practices

Highlights

21%

of organizations' senior leadership teams have **formal accountability for EDIB** related goals or mandates; another **32%** are considering this

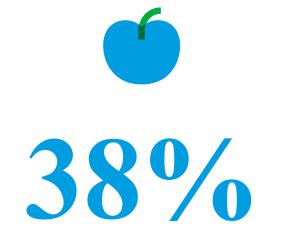


43%

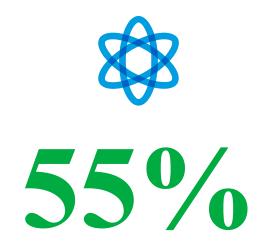
of organizations conduct analyses to **identify pay gaps** for equity deserving groups; another **25%** are considering this

EDIB Policies and Practices

Highlights



of organizations provide EDIB training to leaders; another 30% are considering this



of organizations ask employees if they have accessibility needs and/or accommodation requests; another 12% are considering this Data on employees self-identifying in the "as a certain gender" category was reported for 26,354 employees

Excludes 370 employees who responded as 'prefer not to answer'

Representation

As a certain gender

62.5%

36.9%

Woman

Man

0.6%

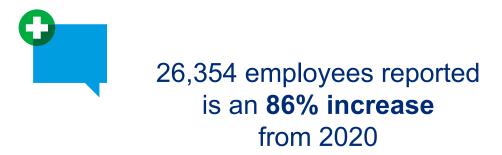
Non-Binary or None of These Represent Me

Canadian 2021 Census of Population reported 50.83% of the population as Women and 0.33% as transgender or non-binary

Representation

As a certain gender

Largest population reported for this demographic group relative to the other groups





Representation

Women by job family and level







Highest

Job Families

- Administration (83%)
- Human Resources / People & Culture (82%)

Job Levels

- Intermediate (41%)
- Entry (40%)

Lowest

Job Families

- Technology, Design & Support (26%)
- Executive / Corporate (27%)

Job Levels

- Specialist (6%)
- Senior / Lead (21%)

At the **Executive** job level, 28% of employees are women; unchanged from 2022. Data on employees self-identifying in the "as a person of colour and/or Black person" category was reported for 13,366 employees

Excludes **844 employees** who responded as 'prefer not to answer'

Representation

As a person of colour and/or Black person

37.5% Yes

62.5% No

2021 Canadian census reported 26.5% of the population as a person of colour and/or Black person

Representation – as a person of colour and/or Black person



Representation dropped year-over-year but is significantly higher than the Canadian population



13,366 employees reported is a **207% increase** from 2020 **Representation – as a person of colour and/or Black by job family and level**





Lowest

Highest

Job Families

- Finance (43%)
- New Media (40%)

Job Levels

- Fully Competent / Career (47%)
- Entry (43%)

....

Job Families

- Executive / Corporate (19%)
- Manufacturing (23%)

Job Levels

• Executive (19%)

Data on employees self-identifying in the "as a person with a disability (apparent or non-apparent)" category was reported for 12,331 employees

Excludes **685 employees** who responded as 'prefer not to answer'

Representation

As a person with a disability

4.2% Yes 95.8% No

Statistics Canada's 2017 Canadian Survey on Disabilities reported **15.3%** of the **population aged 25 to 44 years** as persons with disabilities and **24.3%** of the **population aged 45 to 64 years** **Representation – as a person with a disability**

Representation of people with disabilities grew slightly year-over-year 12,331 employees reported is a **196% increase** from 2020



4.2% representation of people with disabilities has grown 2.1% from 2020

Representation – as a person with a disability

Due to sample size limitations, detailed breakdown by job family or level is not possible Job Family: Highest representation in the Human Resources / People & Culture and Administration

Job Level: Highest representation at the Intermediate level Data on employees self-identifying in the **"as an Indigenous person**" category was reported for **11,607** employees Representation

As an Indigenous person

0.9% Yes

99.1% No

Excludes **405 employees** who responded as 'prefer not to answer'

Canadian 2021 Census of Population reported **5%** of the population as **Indigenous peoples**

Representation – as an Indigenous person



11,607 employees reported is a **192% increase** from 2020



0.9% representation of Indigenous peoples grew by **0.4%** in 2020

Due to sample size limitations, a further breakdown of the representation data by job family / level is not possible

Data on employees self-identifying in the "as 2SLGBTQQIA+" category was reported for 7,317 employees Representation

As 2SLGBTQQIA+

8.8% Yes

91.2% No

Excludes **772 employees** who responded as 'prefer not to answer'

Statistics Canada reported **4%** of the population aged 15 or older as **LGBQ2+** in 2021

🧼 Mercer

Representation – as 2SLGBTQQIA+



7,317 employees reported is a **405% increase** from 2020



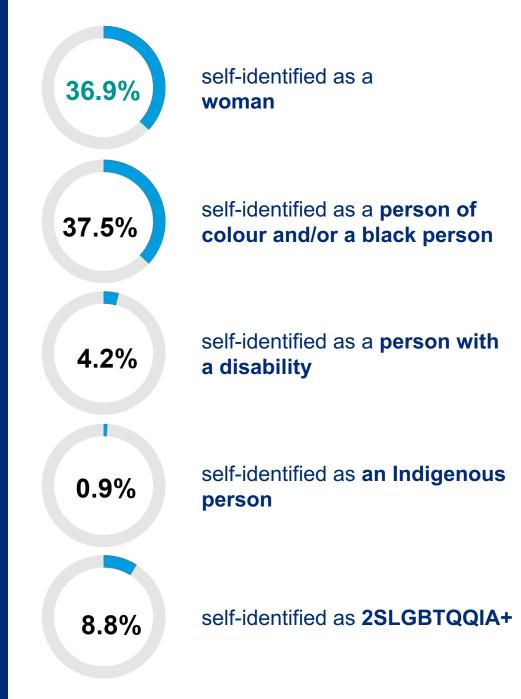
8.8% representation as 2SLGBTQQIA+ grew **0.6%** from 2020

Representation – as 2SLGBTQQIA+

Due to sample size limitations, a detailed breakdown by job family or level is not possible

Job Family: Highest representation in the New Media job family Job Level: Highest representation at the Specialist level

Summary of Representation in 2023



2020 to 2023

Female	Person of colour / black	Person with disability	Indigenous person	2SLGBTQQIA+
1 5.0%	-5.8%	1 2.1%	1 0.4%	1 0.6%

Representation – Software Engineer / Developer jobs family

Software Engineer / Developers are the **most populated benchmark jobs** in the survey. Compared to the entire sample of employees, representation in this job family shows: Person of Colour and/or Black **Higher representation** 2SLGBTQQIA+ Indigenous person Lower representation Person with a disability **Only 17.8%** of Software Engineers / **Significantly lower representation** Developers are **Women**, versus **36.9%** across all employees

TAP Network Compensation Survey – Raw Pay Gap

While this shows a trend that the average salary for females lags males in all levels,

factors that could explain the difference (time in role, performance rating, etc.)

have not been accounted for and would require a more in-depth analysis to quantify any unexplained pay gap.

	Percent Male	Percent Female	Average Male Base Salary	Average Female Base Salary	Base Salary Ratio
Entry	59%	41%	\$67.4 K	\$62. K	92%
Intermediate	59%	41%	\$86.5 K	\$76.9 K	89%
Fully Competent	78%	22%	\$116.9 K	\$109.1 K	93%
Senior/Lead	69%	31%	\$113.4 K	\$99.5 K	88%
Management	65%	35%	\$148.7 K	\$122.2 K	82%
Executive	72%	28%	\$248.3 K	\$231.9 K	93%

Sample sizes for the # of other demographic categories besides gender are not statistically significant enough to provide pay trend data.

Source: TAP Network Survey 2023

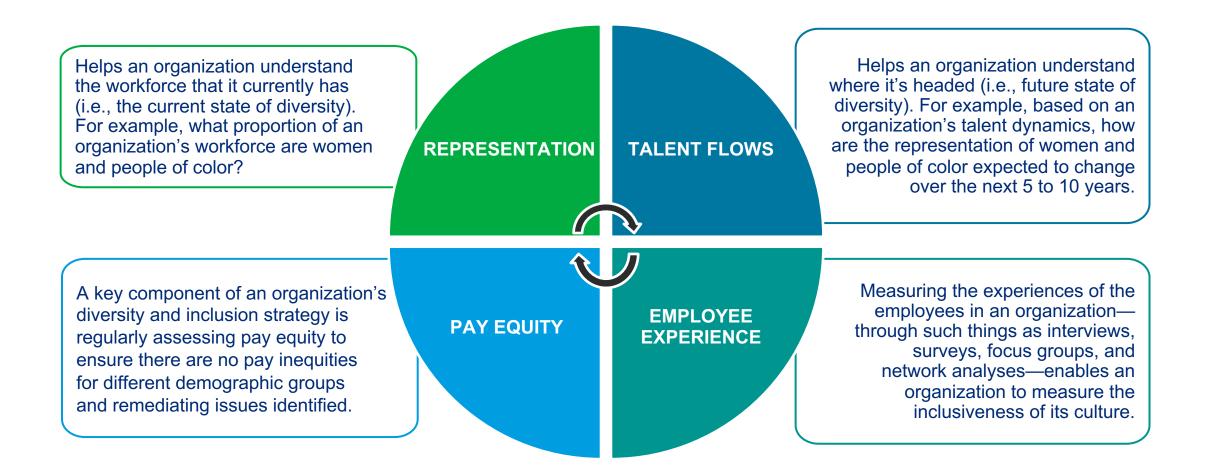


How average or median pay differs between demographic groups How pay differs because people are in different occupations and roles and have different education and labor market experience Residual pay gap between groups that cannot be explained by legitimate factors and may be due to pay inequities

"UNEXPLAINED PAY GAP"

The estimated difference in pay after accounting for differences in actual pay that are due to legitimate reasons ... what we mean by "pay equity"

Opportunities for further analytics



Thank you!

Thank you to all TAP Network members that collected self-reported data from employees and reported the data in the survey. We look forward to building on this demographic dataset in years to come and tracking progress on the representation of equity deserving groups within Canada's tech sector.

Ailsa Forsgren



Ailsa Forsgren is a Partner with Mercer (Canada) Limited specializing in executive and employee rewards consulting.

Ailsa consults to clients in all areas of compensation strategy development and program design. She has expertise in the design and implementation of high-impact total reward strategies, market-competitive base salary programs and structures, job evaluation and work measurement programs, annual and long-term incentive programs, performance and other incentive programs, as well as various talent management strategies including performance management programs, multi-source feedback processes, competency-based human resource initiatives, and balanced scorecards. In addition to working with Human Resource executives and their professional staff, Ailsa also provides consulting support to Boards of Directors and Compensation Committees on executive and board compensation matters. Ailsa also serves as the primary account manager for a number of Mercer's critical clients and provides advice on various strategic HR challenges including the talent implications from mergers and acquisitions.

Ailsa serves as the Executive Sponsor for the services that Mercer provides to the TAP Network.

Before joining Mercer in 1998 as a Consultant, Ailsa worked for 10 years in compensation and human resource generalist roles in the public and private sectors.

Ailsa has a Bachelor of Commerce degree, specializing in industrial relations management and organizational behavior, from the University of British Columbia. She also holds the Certified Compensation Professional (CCP) designation.



Important Notices

© 2023 Mercer (Canada) Limited. All rights reserved. References to Mercer shall be construed to include Mercer LLC and/or its associated companies.

This contains confidential and proprietary information of Mercer and is intended for the exclusive use of the parties to whom it was provided by Mercer. Its content may not be modified, sold or otherwise provided, in whole or in part, to any other person or entity without Mercer's prior written permission.

Mercer does not provide tax or legal advice. You should contact your tax advisor, accountant and/or attorney before making any decisions with tax or legal implications. This does not constitute an offer to purchase or sell any securities. The findings, ratings and/or opinions expressed herein are the intellectual property of Mercer and are subject to change without notice. They are not intended to convey any guarantees as to the future performance of the investment products, asset classes or capital markets discussed. For Mercer's conflict of interest disclosures, contact your Mercer representative or see www.mercer.com/conflictsofinterest.

This does not contain investment advice relating to your particular circumstances. No investment decision should be made based on this information without first obtaining appropriate professional advice and considering your circumstances.

Information contained herein may have been obtained from a range of third party sources. While the information is believed to be reliable, Mercer has not sought to verify it independently. As such, Mercer makes no representations or warranties as to the accuracy of the third party information presented and takes no responsibility or liability (including for indirect, consequential, or incidental damages) for any error, omission or inaccuracy in the data supplied by any third party.

Investment management services for Canadian investors are provided by Mercer Global Investments Canada Limited. Investment consulting services for Canadian investors are provided by Mercer (Canada) Limited.

TAP NETWORK TEAM



Stephanie Hollingshead Chief Executive Officer Kathy Gibson Project Manager/Consultant I

Linked in



Best Practices for Diversity Data Collection

- Foster a culture of trust where individuals feel that their sensitive data will be handled with confidentiality.
- Explaining the "why" behind data collection.
- Establish clear processes as to who has access to the data and why.
- Communicate these processes along with how the data will be used and by whom.
- Clarify the importance of the data to be accurate.
- Communicate the benefits of this data to the staff.

2.0 Considerations

 Mechanisms to update reporting of how staff identify over time

- Once a year communications campaign, information sessions and open-door Q&As
- New-hire Orientation
- Opportunities to update at any time

Cultural Inclusion Assessment of Data

- Use of policies?
 - Paternity/Maternity leave
 - Days of observance (floating/interchangeable days)
 - Vacation time
 - Who is taking training?
- Number of people requesting and utilizing accommodations
- Involvement on cross functional projects as professional development and measuring diversity of thought
- Tracking harassment and discrimination cases is there trust & mechanisms for people to report?



Benchmarking Toolkit

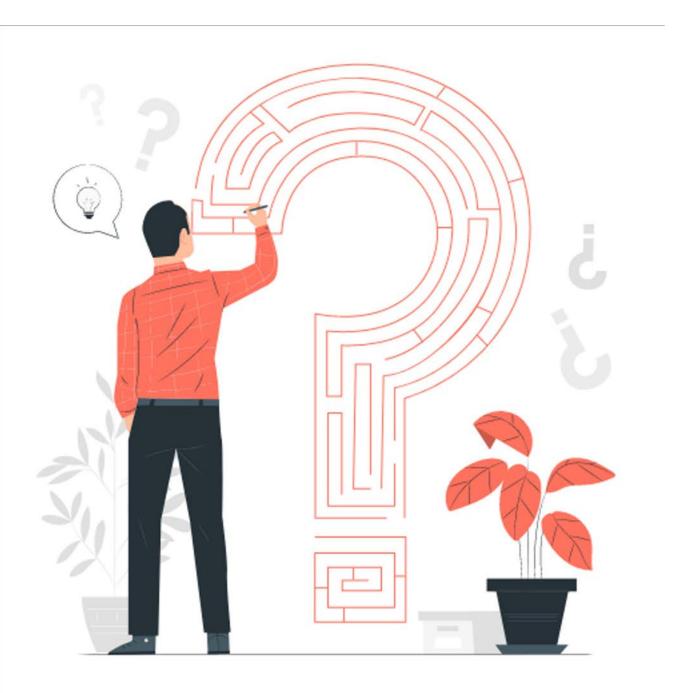
- 1. <u>Employee Diversity Questionnaire</u>
- 2. Leader and Manager Communications Package
- 3. <u>Key Considerations for Measuring Workforce Diversity</u>
- 4. Employee FAQ
- 5. <u>New Employee Diversity Questionnaire</u>
- 6. <u>Updating Self-Identification</u>



Real-Time Hub Tour & Example Resources

- <u>Gender Strategy ToolKit</u>
- <u>Unobstructed Journeys: Dismantling Barriers for Gender</u>
 <u>Equality in the Workplace</u>
- Language Bias in Performance Feedback
- Disability Inclusive Employer Self-Assessment
- Building Inclusion for Indigenous Peoples in Canadian
 Workplaces
- <u>McKinsey Study on Active Allyship</u>

QUESTIONS & ANSWERS





OTHER SUSTAINABILITY SPONSORS

IN√EST V^NCOUVER









Focus Professional Services





*For sponsorship details, please contact Kathy at kathy@tapnetwork.ca



Thank you!

Kathy Gibson Kathy@tapnetwork.ca

